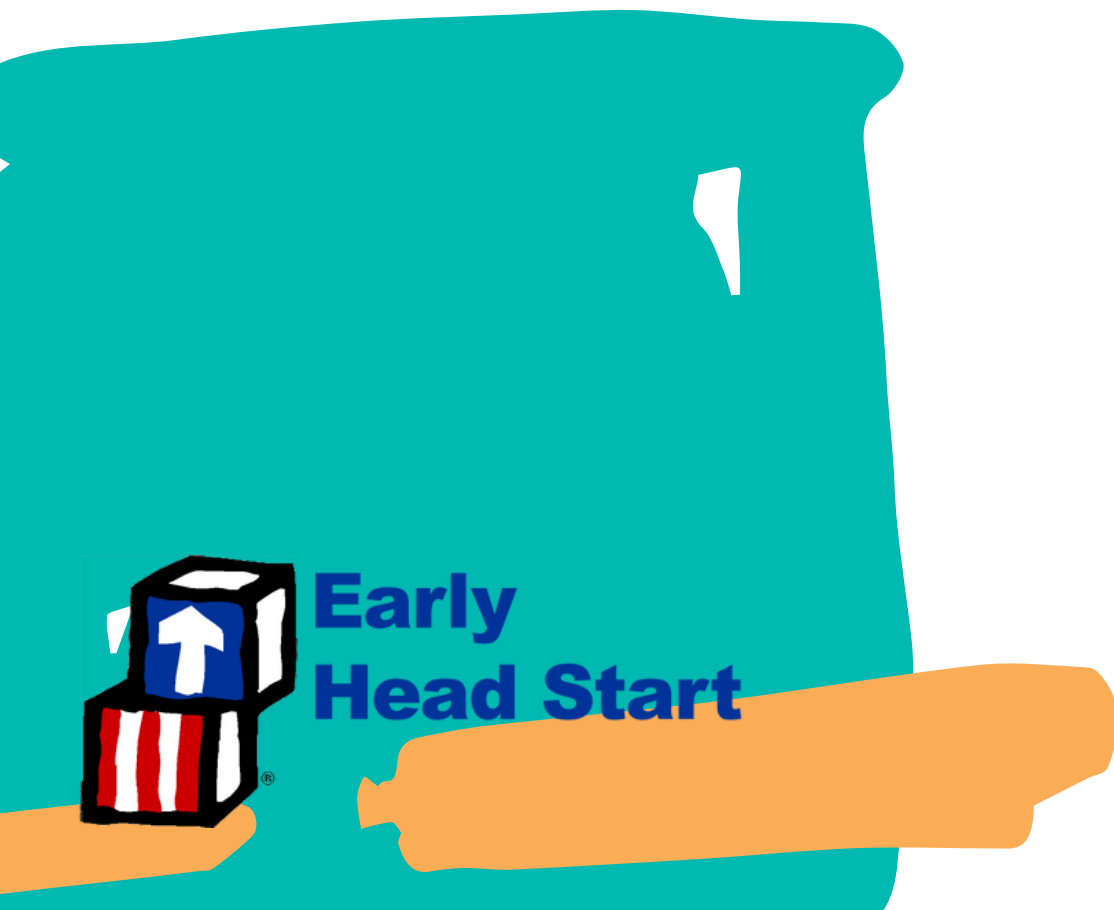




KIDS INCORPORATED OF THE BIG BEND

Annual Report

2022-2023



KIDS INCORPORATED

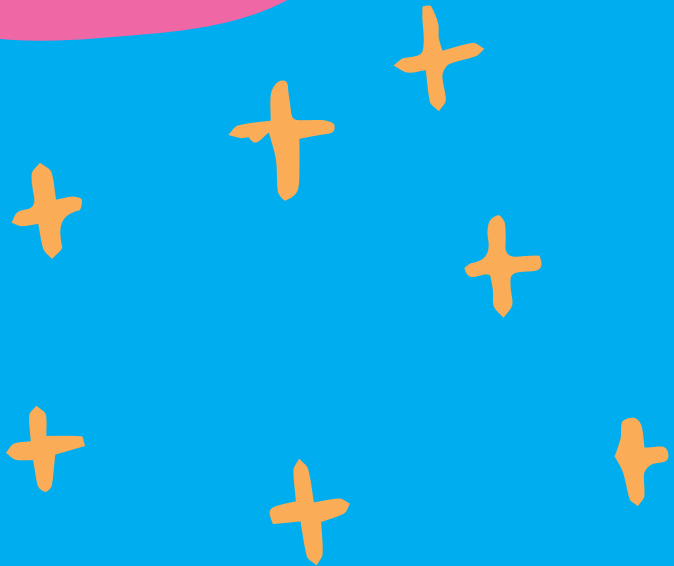
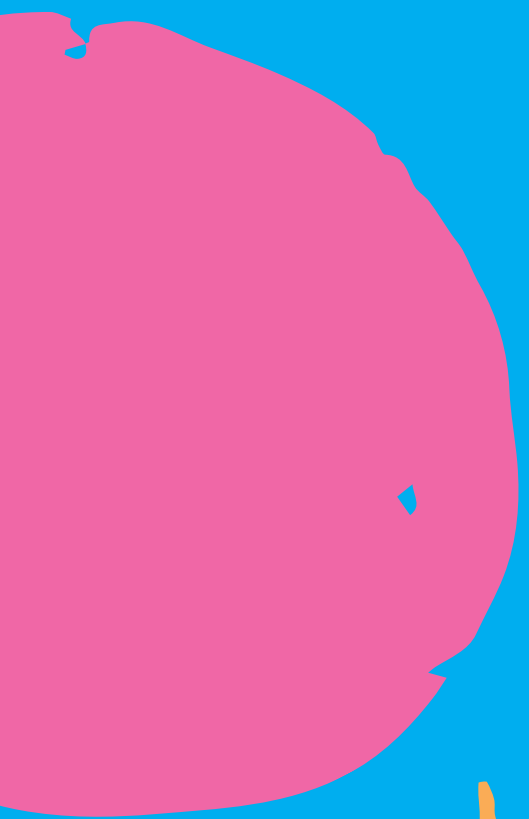


Our Mission

Supporting and educating families with young children through quality learning, health, and family services.

Our Vision

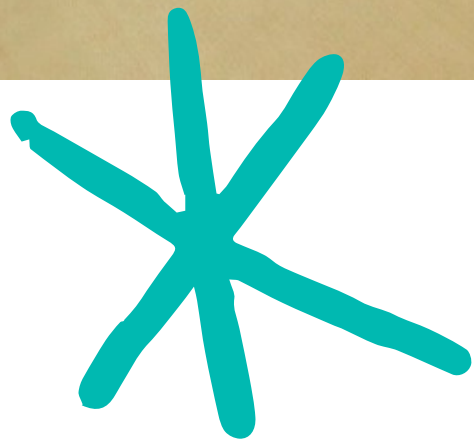
All children & families reach their full potential.






Every child is
an artist.

PABLO PICASSO

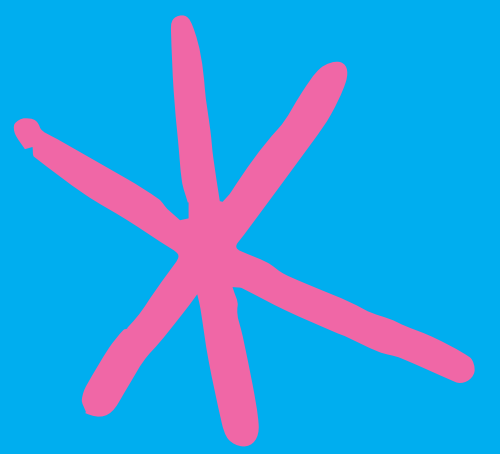


Perservering through

COVID-19



2020 and the associated global pandemic presented a myriad of challenges for our program in pursuit of achieving our goals and mission. The agency had to lean on its management processes to help navigate all the on-demand changes that were necessary to assure the health and safety of clients and staff. In many ways COVID-19 was a stress test for Kids Incorporated. We closed our facilities to the public in March and implemented working-from-home through July, seeing the inability to have volunteers in-person and the first cancellation of Kidsfest.





ANNUAL REPORT

Children

Enrollment
Health & Disabilities
School Readiness

Family

Family Services
Success Stories

Community

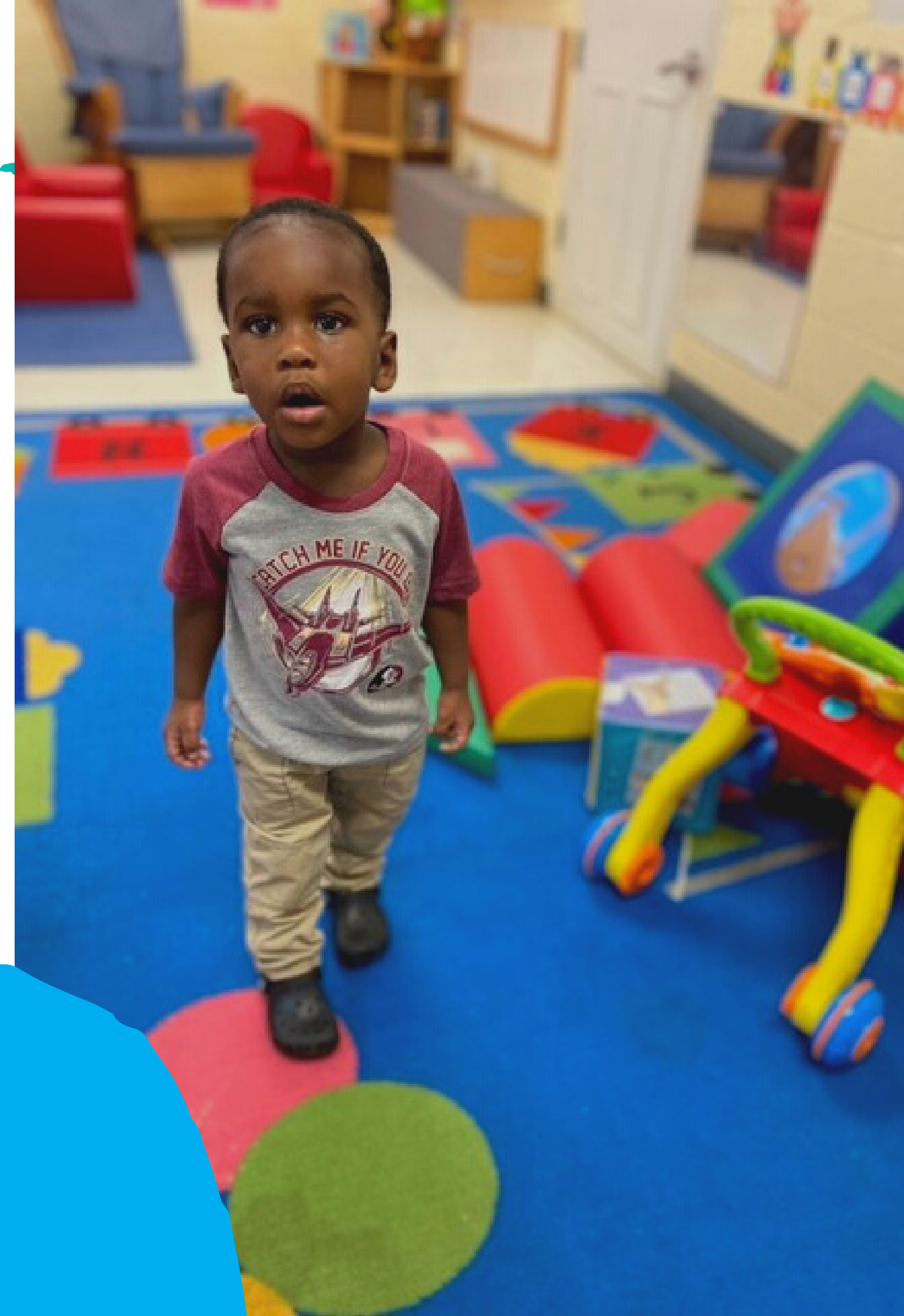
Volunteers
In-Kind
Events

Finance

Revenue
Expenses
Audit
Federal Review

CHILDREN

“Play is often talked about as if it were a relief from serious learning. But for children play is serious learning. Play is really the work of childhood.” — Fred Rogers



ENROLLMENT

FUNDED ENROLLMENT

248

Children

14

Prenatal

CHILDREN & PRENATALS SERVED

216

Children

26

Prenatal

87% ELIGIBLE CHILDREN SERVED

HEALTH



100%

RECEIVED MEDICAL EXAMS



93%

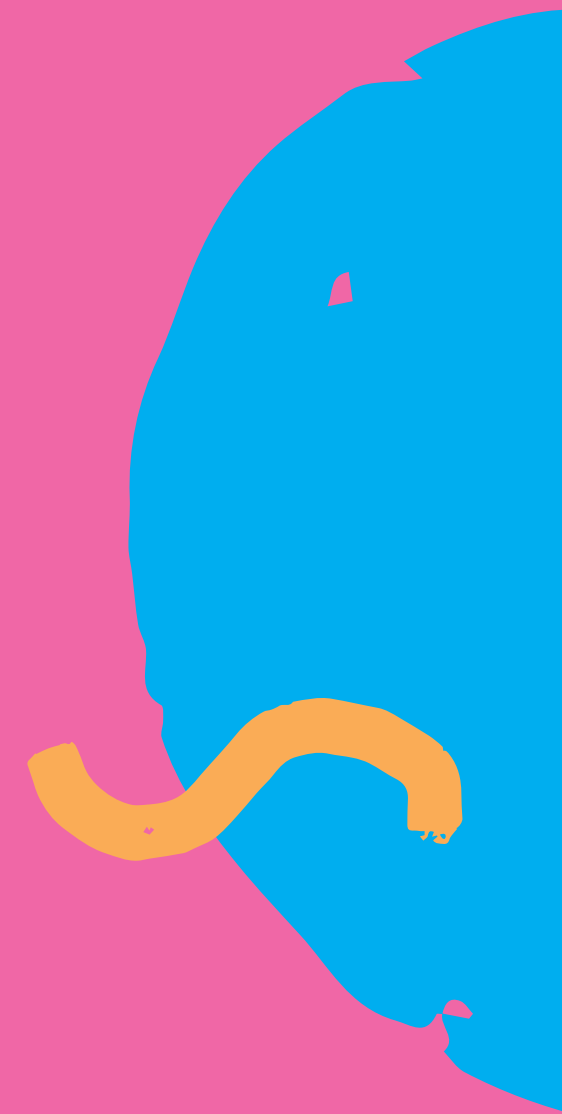
UP TO DATE ON ALL ORAL AND DENTAL EXAMS



93%

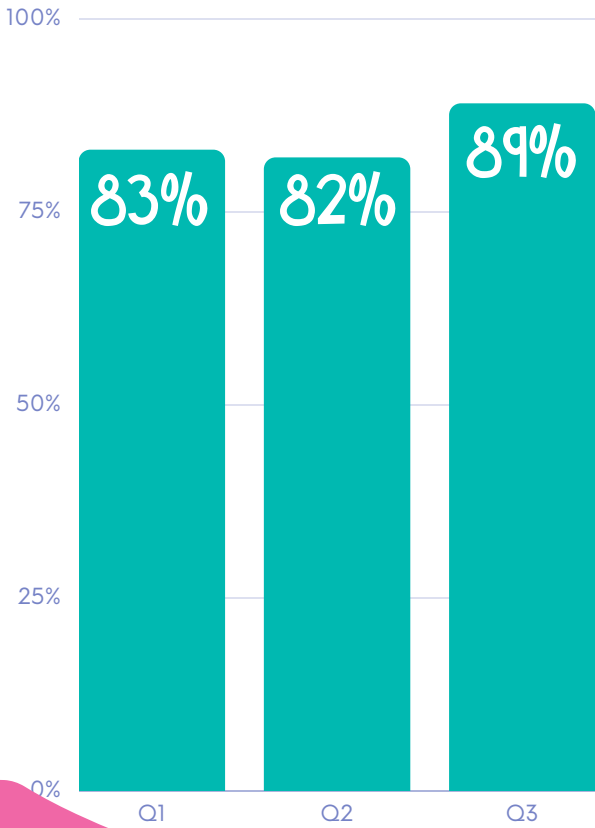
UP TO DATE ON VISION SCREENINGS

well
well
well

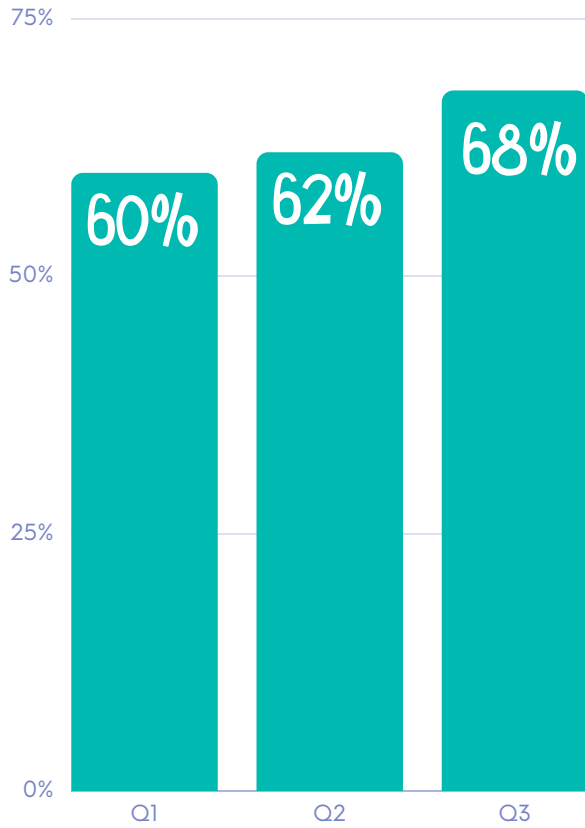


SCHOOL READINESS OUTCOMES MASTERY

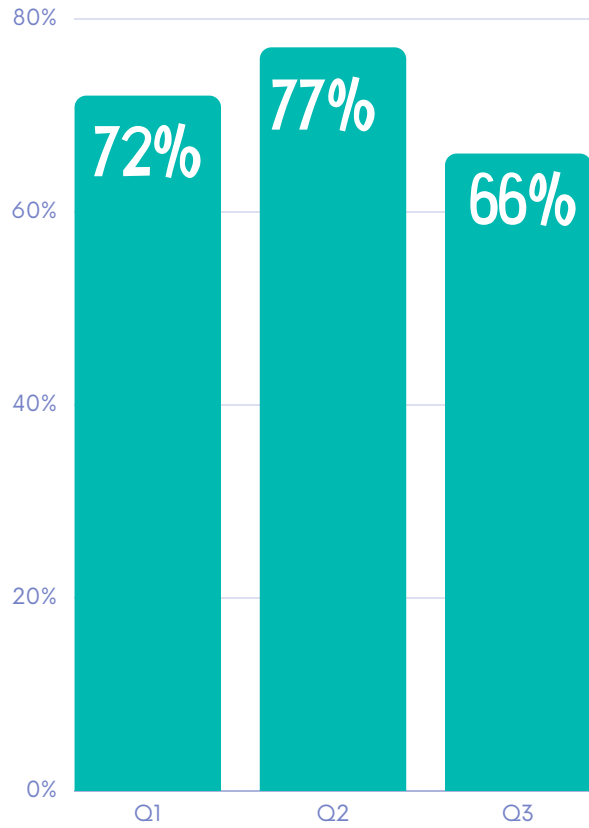
Through Q3



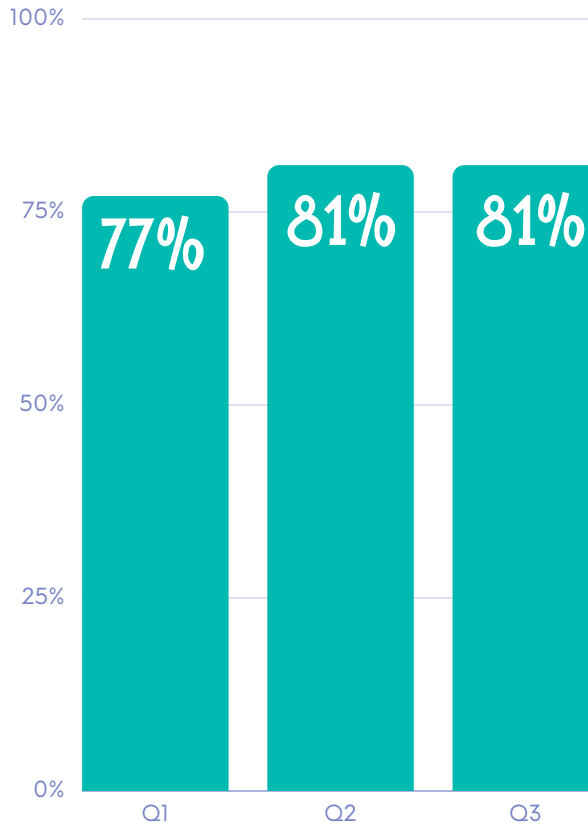
Social Emotional



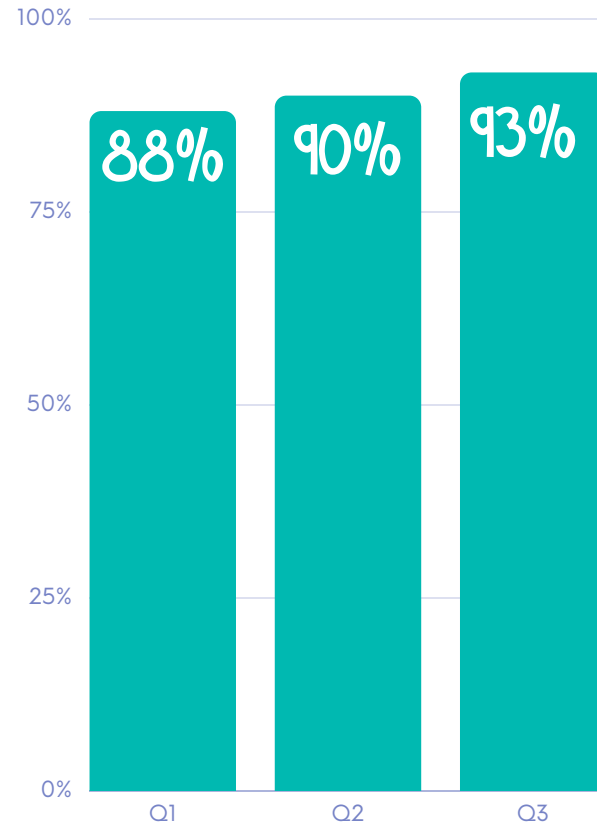
Language



Literacy



Cognition & General
Knowledge



Physical



FAMILY

"Being a family means you are a part of something very wonderful. It means you will love and be loved for the rest of your life." – Lisa Weed





FAMILY SERVICES

FAMILIES SERVED



182 Families

FAMILY ENGAGEMENT ACTIVITIES



159.5 HOURS

HOME LEARNING



5,509 HOURS

READING LOGS

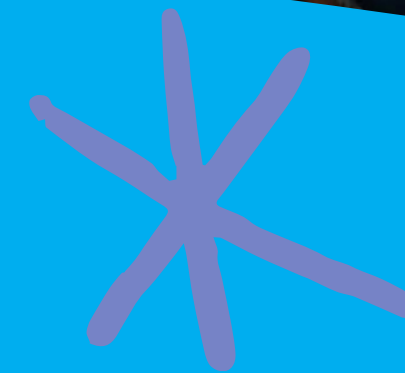


16,107 HOURS



SUCCESS STORIES

- Ti'tianna O'Connor, mom to 4 boys, has been with Kids Incorporated since 2019. Ms. O'Connor has put herself in training in school and with assistance from our Family Advocate she was able to find employment after being laid off from work due to COVID-19. The goal setting skills she has worked on with the Family Advocate has helped her manage her home and time. Her son Xanario will be transitioning out of our Brandon's Place center at the end of the program year and is on pace with his developmental milestones.
- Megan Montgomery is a fairly new parent that moved here from out of state. She has a 1-year-old daughter, Patience Montgomery, who attends our Jefferson Center. Megan is a single mother who has recently started teaching 6th grade at Jefferson Middle School in Monticello, FL. Megan participates in family engagement events and is a very involved parent. Megan also has recently obtained her goal, set with our Family Advocate, of finding housing for her and Patience.



COMMUNITY

It feels good to be in a community. Community, above all, is bigger than individuals—we are something much more than individuals when we are part of a community. And this is how things ought to be. – Tony Blackshaw





VOLUNTEERS

PEOPLE

TIME



575 Volunteers

15,548

NFS VALUE



\$471,601



FINANCE

The only wealth in this world is children, more than all the money, power on earth. - Mario Puzo





REVENUES

Early Head Start Revenue	\$3,973,527
Local Revenue	\$279,593
Other Revenues	\$738,799.40
Non Federal Share In-kind	\$502,071.93

TOTAL - \$5,493,991.33

EXPENSES

Personal/Benefits	\$4,046,453
T & T A	\$90,825
Occupancy	\$356,791
Supplies	\$205,256
Other	\$1,058,651

TOTAL - \$5,176,472.40



THANK YOU



Children



Family



Community

